

**YOUTH PROVISION - SAGE CODES 6165**

2019-20 Actual	MARCH MONTH 12	Spent 2020-21	Budget 2020-21	Variance 0.00% Left
			<b>16,000.00</b>	
			<b>Youth Provision - Salaries - SAGE CODE 6165</b>	
1,811.23	APRIL No Expenditure	0.00		
1,271.94	MAY No Expenditure	0.00		
1,526.85	JUNE Provision of Resource - Final Invoice	1,325.00		
809.60	JULY No Expenditure	0.00		
0.00	AUG No Expenditure	0.00		
0.00	SEPT No Expenditure	0.00		
5,301.33	OCT No Expenditure	0.00		
170.00	NOV No Expenditure	0.00		
0.00	DEC No Expenditure	0.00		
5,301.33	JAN No Expenditure	0.00		
0.00	FEB No Expenditure	0.00		
0.00	MAR No Expenditure	0.00		
<b>16,192.28</b>	<b>TOTALS</b>	<b>1,325.00</b>	<b>16,000.00</b>	<b>14,675.00</b>

Spent 2020-21	Budget 2020-21	Variance 0.00% Left
	<b>0.00</b>	

**Youth Provision - General Expenditure  
SAGE CODE 6165**

154.50	APRIL TV Licence for Pavilion	157.50		
255.00	MAY No Expenditure	0.00		
612.09	JUNE No Expenditure	0.00		
220.00	JULY No Expenditure	0.00		
631.75	AUG No Expenditure	0.00		
19.98	SEPT No Expenditure	0.00		
0.00	OCT No Expenditure	0.00		
0.00	NOV No Expenditure	0.00		
374.27	DEC No Expenditure	0.00		
254.88	JAN No Expenditure	0.00		
0.00	FEB No Expenditure	0.00		
0.00	MAR No Expenditure	0.00		
<b>2,522.47</b>	<b>TOTALS</b>	<b>157.50</b>	<b>0.00</b>	<b>-157.50</b>