

2016/17

YOUTH PROVISION - SAGE CODE 6165

Last Year

March 2018 - Month 12

Spent	Budget	Variance
2017-18	2017-18	0.00%
		Left

Youth Provision - Salaries

Total Budget

8,500.00

415.00	Apr-17	557.20
760.64	May-17	702.00
532.50	Jun-17	488.00
453.00	Jul-17	410.00
762.00	Aug-17	878.40
384.00	Sep-17	1,225.07
365.50	Oct-17	2,475.28
910.00	Nov-17	1,514.01
428.81	Dec-17	1,808.27
532.63	Jan-18	1,048.56
502.25	Feb-18	1,084.78
651.61	Mar-18	1,299.04

6,697.94

A 13,490.61 8,500.00 -4,990.61

Youth Provision - General Expenditure

Total Budget

650.00

0.00	Apr-17	TV Licence	147.00
145.50	May-17	No Expenditure	0.00
326.00	Jun-17	No Expenditure	0.00

0.00	Jul-17	No Expenditure	0.00			
140.00	Aug-17	No Expenditure	0.00			
0.00	Sep-17	No Expenditure	0.00			
0.00	Oct-17	Foam football, Aquabeads, Disposable gloves, Haribo & Refresher sweets, Pineapple slices, Paper bags & Cash box	66.98			
0.00	Nov-17	No Expenditure	0.00			
0.00	Dec-17	Stationery supplies & refreshments/tuck	183.90			
0.00	Jan-18	No Expenditure	0.00			
0.00	Feb-18	No Expenditure	0.00			
0.00	Mar-18	Training - 2 hour x 2 sessions - Drugs & Alcohol & Safe Relationships	252.12			
0.00	Mar-18	UK Youth Annual Membership	125.00			
<u>611.50</u>				B	775.00	650.00 -125.00
		TOTAL OF A & B			14,265.61	