

YOUTH PROVISION - SAGE CODES 6165

2018-19 Actual	Mar-20 MONTH 12	Spent 2019-20	Budget 2019-20	Variance 0.00% Left
A	Youth Provision - Salaries - SAGE CODE 6165		12,640.00	
1,231.65	Apr-19 Salaries	1,811.23		
1,337.51	May-19 Salaries	1,271.94		
1,468.75	Jun-19 Salaries	1,526.85		
1,408.36	Jul-19 Salaries	809.60		
0.00	Aug-19 Salaries	0.00		
874.50	Sep-19 Salaries	0.00		
1,244.25	Oct-19 Salaries - No Limits Trading Limited - Term 1	5,301.33		
1,348.88	Nov-19 Salaries	170.00		
1,946.71	Dec-19 Salaries	0.00		
1,506.93	Jan-20 Salaries - No Limits Trading Limited - Term 2	5,301.33		
1,444.80	Feb-20 Salaries	0.00		
1,187.66	Mar-20 Salaries	0.00		
15,000.00	TOTALS	16,192.28	12,640.00	-3,552.28

	Spent 2019-20	Budget 2019-20	Variance 0.00% Left
B	Youth Provision - General Expenditure SAGE CODE 6165		4,000.00
Apr-19 No Expenditure	0.00		
May-19 TV Licence	154.50		
Jun-19 3 x 3 hour sessions - No Limits Trading	255.00		
Jul-19 Refreshments & Consumables for Activity sessions	612.09		
Aug-19 Community First - Introduction to Safeguarding Training session	220.00		
Knowle Youth Project - 50% Contribution towards costs incurred for Longleat Trip	631.75		
Sep-19 Annual renewal of Domain name	19.98		
Oct-19 No Expenditure	0.00		
Nov-19 No Expenditure	0.00		
Dec-19 Recharge expenses until October half term	374.27		
Jan-20 Recharge expenses November & December 2019	254.88		
Feb-20 No Expenditure	0.00		
Mar-20 No Expenditure	0.00		
TOTALS	2,522.47	4,000.00	1,477.53

TOTALS OF A & B 18,714.75